

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	Tonbridge Sportsground Improvements
Scheme Description:	Basic operational facilities (dog bins, seats, signs and railings) needed to be upgraded and improved in response to customer comments, DDA requirements and in advance of the Green Flag Award submission in the future. The scheme was recommended for "fast-track" evaluation for implementation in spring 2006 (F&PAB 4 January 2006).
Evaluation:	F&PAB 1 March 2006
Capital Plan Year(s)	2006/08
Approved budget	£10,000
National Priorities	None
Local Priorities	<ul style="list-style-type: none"> • Achieve a cleaner, smarter and better maintained 'street scene' and open space environment.
Targets for judging success:	<ul style="list-style-type: none"> • Improved customer satisfaction. • Reduced anti-social behaviour. • Reduced criminal damage.
Completion date (work completed):	21 December 2006
Completion date (final payment):	11 April 2007
Projected date for post implementation review:	12 months after completion.
Final cost:	£11,077.
Performance against National and Local Priorities and Targets:	Improvements met customer complaints in short-term.
Budget performance / Value for money:	Satisfactory
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	None